

AITKIN COUNTY PUBLIC NOTICE

The following is a summary of the operating budget for the 2012 fiscal year for Aitkin County. This summary is published in accordance with Minnesota Statute. The detail of the County budget is on file in the County Auditor's Office at the Aitkin County Courthouse, Aitkin, Minnesota, and may be reviewed during normal business hours.

COUNTY SUMMARY BUDGET STATEMENT

	2011 Final Budget	2012 Adopted Budget
BUDGETED GOVERNMENTAL FUNDS		
Revenues		
Taxes		
Property Tax Levy	\$10,999,199	\$11,384,171
Other Taxes	820,700	838,700
Licenses and Permits	63,130	65,830
Intergovernmental		
Federal	2,075,160	3,746,904
State	9,170,057	8,762,026
Charges for Services	1,716,864	1,800,777
Fines & Forfeits	0	0
Interest	800,000	500,000
Miscellaneous	167,484	159,236
Other Sources		
Budgeted Use of Available		
Fund Balance To/(From)	77,783	(2,899,056)
Total Revenues and Other Sources	\$25,734,811	\$30,156,700
Expenditures		
General Government	\$4,770,117	\$4,982,273
Public Safety	4,473,112	4,631,508
Highway and Streets	7,972,369	10,752,716
Sanitation	326,385	322,138
Human Services	5,444,694	5,322,728
Health	675,405	671,121
Culture and Recreation	748,464	766,530
Conservation of Natural Resources	222,093	241,598
Economic Development	84,922	86,314
Debt Service:		
Principal	330,000	350,000
Interest	79,750	62,750
Capital Outlay	607,500	722,024
Budgeted Use of Available		
Fund Balance To/(From)		\$1,245,000
Total Expenditures	\$25,734,811	\$30,156,700
Kirk Peysar, County Auditor		
Aitkin County, Minnesota		
Dated at Aitkin, Minnesota, this 24 day of January, 2012.		
January 31, 2012.....		22.38

The Voyager Press is a LEGAL NEWSPAPER!

Place Your Legal Here!

Call 768-3405 to find out how.